2022 BUDGET AND EXPENSE REPORT - WC101 & MC102

FUND FOR THE CURSILLO WEEKENDS	WC		MC		COMBINE	TOTAL
Fees: 69 servers payed *$200 (WC=35 + $50 from Sabina , MC=34)	$ 7,050.00	+	$ 6,400.00	=	$ 13,450.00	
Fees: Candidates * $150 (WC=9, MC=3)	$ 1,350.00	+	$ 450.00	=	$ 1,800.00	
$5 Donation from members of Grp Reunion Teams ($1295 /2 = 647.5@)	$ 647.50	+	$ 647.50	=	$ 1,295.00	
50th Anniversary Souvenir Prg (from FCC) ($5000 /2 = $2500@)	$ 2,500.00	+	$ 2,500.00	=	$ 5,000.00	
FCC General fund (from FCC) ($7000 /2 = $3500@)	$ 3,500.00	+	$ 3,500.00	=	$ 7,000.00	
Monetary donations:						
* Donation from unknown sponsor $4300 ($50 servers' fee (81)) (WC 43*50 =$2,150, MC 38*50=$1,900)	$ 2,150.00	+	$ 1,900.00	=	$ 4,050.00	
Extra from $4,300 donation 4,300 - 4,050 = 250					$ 250.00	
* Monetary donations to WC101 & MC102: ($2,395+60) / 2 = $1,227.50 Additional $400 from sevice fee of Bro Alex & Sis Evelyn S	$ 1,227.50	+	$ 1,227.50	=	$ 2,455.00	
* Donation from Sis Cecille for eggs	$ 100.00	+		=	$ 100.00	
Mananiteros 1 overnight (11 * $100)			$ 1,100.00		$ 1,100.00	
TOTAL FUND	**$ 18,525.00**		**$ 17,725.00**		**$ 36,500.00**	**$ 36,500.00**

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CURSILLO WEEKENDS EXPENSES	WC		MC		COMBINE
Formation Meetings					
Location St Raymond	$ 300.00	+	$ 300.00	=	$ 600.00
Groups Expenses					
Team Leaders Group: $300 each	$ 262.00	+	$ -	=	$ 262.00
Chapel Group: WC=$500, MC=$300	$ 183.00	+	$ 183.00	=	$ 366.00
Service Group: WC=$3,000, MC=$2,500	$ 2,898.61	+	$ 2,597.00	=	$ 5,495.61
	$ 3,343.61		$ 2,780.00		
Donations to SAs, Priest & St clare					
Cursillo Weekend (Priest & SAs)	$ 1,200.00	+	$ 1,200.00	=	$ 2,400.00
Payment to St Clare's Retreat					
81 Servers (WC=43, MC=38)	$ 10,750.00	+	$ 9,500.00	=	
12 Candidates (WC=9, MC=3)	$ 2,250.00	+	$ 750.00	=	
Down Payment $1,500	$ 750.00		$ 750.00		
Refund (down payment) $1,500/2	$ (750.00)	+	$ (750.00)	=	
Discount: 1 priest & 2 deacons	$ (750.00)		$ (750.00)		
11 Mananiteros for 1 overnight (11 * $100)			$ 1,100.00		
	$ 12,250.00		$ 10,600.00		$ 22,850.00
TOTAL EXPENSES:	**$ 17,093.61**		**$ 14,880.00**		**$ 31,973.61**	**$ (31,973.61)**

AVAILABLE FUND FOR NEXT YEAR	>>>>>>>>>>>>>>>	$ 4,526.39